

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Bexar County**

State: **TX**

PJ's Total HOME Allocation Received: **\$9,397,946**

PJ's Size Grouping*: **C**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
				PJs in State: 37			
<u>Program Progress:</u>							
% of Funds Committed	89.26 %	89.90 %	22	92.82 %	25	25	
% of Funds Disbursed	74.16 %	80.44 %	28	82.38 %	18	15	
Leveraging Ratio for Rental Activities	20.14	3.97	1	4.55	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	86.84 %	1	80.69 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	52.73 %	59.30 %	22	67.01 %	24	23	
<u>Low-Income Benefit:</u>							
% of 0-50% AMI Renters to All Renters	79.46 %	70.51 %	21	79.23 %	34	36	
% of 0-30% AMI Renters to All Renters***	57.14 %	37.19 %	10	44.47 %	67	73	
<u>Lease-Up:</u>							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	95.69 %	1	93.93 %	100	100	
<u>Overall Ranking:</u>			In State:	10 / 37	Nationally:	66	67
<u>HOME Cost Per Unit and Number of Completed Units:</u>							
Rental Unit	\$16,450	\$13,659		\$24,984	112 Units	20.30 %	
Homebuyer Unit	\$14,284	\$9,177		\$14,192	74 Units	13.40 %	
Homeowner-Rehab Unit	\$15,406	\$29,315		\$20,036	166 Units	30.00 %	
TBRA Unit	\$265	\$3,638		\$3,164	201 Units	36.30 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Bexar County TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$65,444	\$62,802	\$16,691
State:*	\$48,078	\$57,886	\$32,291
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.81

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	41.1	6.8	18.1	14.4
Black/African American:	15.2	9.5	10.2	17.9
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.5
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.6	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.6	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	43.8	83.8	70.5	67.2
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HOUSEHOLD SIZE:

1 Person:	41.1	8.1	27.1	14.9
2 Persons:	36.6	16.2	25.9	17.4
3 Persons:	8.0	32.4	18.1	22.4
4 Persons:	8.0	20.3	14.5	19.4
5 Persons:	3.6	14.9	11.4	18.4
6 Persons:	1.8	6.8	1.2	6.0
7 Persons:	0.9	1.4	1.2	1.0
8 or more Persons:	0.0	0.0	0.6	0.5

HOUSEHOLD TYPE:

Single/Non-Elderly:	33.0	18.9	22.3	13.4
Elderly:	21.4	4.1	28.9	2.5
Related/Single Parent:	30.4	29.7	12.0	47.8
Related/Two Parent:	5.4	44.6	23.5	31.8
Other:	9.8	2.7	13.3	4.5

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	23.2	2.7 [#]
HOME TBRA:	0.0	
Other:	6.3	
No Assistance:	70.5	

of Section 504 Compliant Units / Completed Units Since 2001 152

* The State average includes all local and the State PJs within that state


** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Bexar County State: TX Group Rank: 66
 (Percentile)
 State Rank: 10 / 37 PJs Overall Rank: 67
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	52.73	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	79.46	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	3.91	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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